

Treasurer

Mission:

The Treasurer's Office employees are dedicated to serving the citizens of York County, being sensitive to their needs, and maintaining a commitment to providing professional, courteous service that exceeds their expectations.

Goals:

- Collect and properly account for all Federal, State and local revenue due to the County.
- Exercise timely and effective collection measures to achieve maximum payment percentages.
- Maintain prudent cash management and investment practices.
- Communicate effectively with other county departments and agencies.

Implementation Strategies for FY2002:

- Implement auto-debit program for Real Estate and Personal Property tax payments.
- Transition identifier on Real Estate accounts from map numbers to GPIN numbers.
- Expand Web site services.

The Treasurer's Office:

- continues to effectively administer the Governor's five-year plan for Personal Property Tax Relief (PPTR).
- evaluates services by utilizing customer comment cards and customer service surveys.
- continues to evaluate office processes through the County Program Effectiveness Process.

Budget Issues:

- In FY1998, a support staff position was reclassified to a delinquent tax collection administrator's position. Additional non-personnel appropriations were added to support the implementation of twice-a-year personal property taxes.
- In FY1999, increased appropriations in non-personnel were due to the full year funding of the implementation of twice-a-year personal property taxes.
- For FY2002, increased funding is to support the implementation of new personal property and real estate bills to better serve the citizens of the County.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
50127 Treasurer						
Personnel Services	391,012	407,036	430,433	474,060	474,060	482,445
Contractual Services	35,633	40,218	44,325	47,200	47,200	53,850
Internal Services	234	174	265	400	400	500
Other Charges	54,850	57,225	56,883	62,800	62,800	64,750
Materials & Supplies	16,997	16,170	17,938	20,225	20,225	20,525
Leases & Rentals	11,548	22,687	24,795	27,500	27,500	28,640
Capital Outlay	<u>16,115</u>	<u>1,369</u>	<u>1,218</u>	<u>7,600</u>	<u>7,600</u>	<u>6,600</u>
Activity Total	<u>526,389</u>	<u>544,879</u>	<u>575,857</u>	<u>639,785</u>	<u>639,785</u>	<u>657,310</u>

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	4.00	4.00	4.00	4.00	4.00	4.00
Admin/Clerical	7.00	7.00	7.00	7.00	7.00	7.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>

